

Annual Report
FY 2008

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The HDB Service Group, Inc. mission is to facilitate and organize services to people 50 and older and the disabled. We focus on access to services that improve access to healthcare.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past fiscal year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Was not included as a provider in the new Medicaid brokerage
- Decreased our capacity to provide services to Medicaid recipients
- Held our second *Gourmet Breakfast Gala* fundraiser
- Reduced Community Care Clinic office hours due to reduced funding for full time manager

The following is an overview of The HDB Service Group, Inc. income and expenses for the fiscal year ended December, 2008.

Total Support & Revenue:	\$352,750.
Program Expenses:	300,943.
Management & General Expenses:	16,157.
Fundraising Expenses:	<u>4,451.</u>
End of Year Net Asset Balance:	\$ 31,199.

Board of Directors

Jim Morse, Chair
Don Helton, Vice Chair
Gayle Moore Henson, Secretary/Treasurer
Kathy Morse, Member
Richard Hollander, Member

Executive Director: Dr. Cynthia B. Stafford

The HDB Service Group, Inc. is tax-exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.